



Dec 2012

		FULL PRODUCTION				BENEFICIAL PRODUCTION				
		Dec '12	Todate '12	Todate '11	Variance	Todate '12		Todate '11		Variance
PALM OIL										
OWN										
TOLAN TIGA GROUP	Indonesia	5 344	67 056	65 597	2,2%	59 092	88,12%	57 521	87,69%	2,7%
UMW / TUM GROUP	Indonesia	651	5 762	2 115	172,4%	5 451	94,61%	2 001	94,61%	172,4%
AGRO MUKO	Indonesia	7 158	85 344	85 204	0,2%	38 343	44,93%	38 280	44,93%	0,2%
HARGY OIL PALMS	P.N.G.	5 346	56 359	53 560	5,2%	56 359	100,00%	53 560	100,00%	5,2%
TOTAL OWN		18 499	214 521	206 476	3,9%	159 245		151 362		5,2%
OUTGROWERS										
TOLAN TIGA GROUP	Indonesia	8 *	41 *	-	-	39	-	-	-	-
UMW / TUM GROUP	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	150	1 767	3 013	-41,4%	794	44,93%	1 354	44,93%	-41,4%
HARGY OIL PALMS	P.N.G.	5 030	49 449	48 610	1,7%	49 449	100,00%	48 610	100,00%	1,7%
TOTAL PALM OIL		23 687	265 777	258 099	3,0%	209 527		201 326		4,1%

PALM KERNELS										
OWN										
TOLAN TIGA GROUP	Indonesia	1 388	16 759	16 172	3,6%	14 815	88,40%	14 232	88,01%	4,1%
UMW / TUM GROUP	Indonesia	172	1 525	532	186,7%	1 443	94,61%	503	94,62%	186,6%
AGRO MUKO	Indonesia	1 638	19 367	18 669	3,7%	8 701	44,93%	8 387	44,93%	3,7%
TOTAL OWN		3 198	37 651	35 373	6,4%	24 959		23 123		7,9%
OUTGROWERS										
TOLAN TIGA GROUP	Indonesia	2 *	11 *	-	-	10	-	-	-	-
UMW / TUM GROUP	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	30	346	577	-40,0%	155	44,93%	259	44,93%	-40,0%
TOTAL PALM KERNELS		3 230	38 008	35 950	5,7%	25 125		23 382		7,5%

PALM KERNEL OIL										
OWN										
HARGY OIL PALMS	P.N.G.	418	4 217	3 825	10,3%	4 217	100,00%	3 825	100,00%	10,3%
OUTGROWERS										
HARGY OIL PALMS	P.N.G.	390	3 728	3 471	7,4%	3 728	100,00%	3 471	100,00%	7,4%
TOTAL PALM KERNEL OIL		808	7 945	7 296	8,9%	7 945		7 296		8,9%

* CSM production figures are included in the Tolan Tiga Group Outgrowers.

Details percentages of companies in TOLAN TIGA GROUP and AGRO MUKO:					
	2008	2009	2010	2011	2012
PT Tolan Tiga	95,00%	95,00%	95,00%	95,00%	95,00%
PT Bandar Sumatra / Timbang Deli	95,00%	95,00%	95,00%	95,00%	90,25%
PT Umbul Mas Wisesa	73,53%	73,53%	73,53%	94,33%	94,61%
PT Toton Usaha Mandiri	-	77,40%	77,40%	99,29%	94,61%
PT Citra Sawit Mandiri	-	-	-	-	94,61%
PT Eastern Sumatra	95,00%	90,25%	90,25%	90,25%	90,25%
PT Kerasaan	57,00%	57,00%	57,00%	57,00%	54,15%
PT Melania	73,53%	73,53%	73,53%	94,33%	90,25%
PT Agro Muko	38,45%	38,45%	44,93%	44,93%	44,93%



GROUP PRODUCTION - (in tonnes)

Dec 2012

	FULL PRODUCTION				BENEFICIAL PRODUCTION					
	Dec 2012	Todate '12	Todate '11	Variance	Todate '12	Todate '11	Variance			
RUBBER										
OWN										
TOLAN TIGA GROUP	Indonesia	302	3 000	2 716	10,5%	2 708	90,25%	2 581	95,03%	4,9%
MELANIA	Indonesia	257	3 138	2 382	31,7%	2 832	90,25%	2 247	94,33%	26,0%
AGRO MUKO	Indonesia	109	1 370	1 552	-11,7%	616	44,93%	697	44,93%	-11,7%
GALLEY REACH	P.N.G.	86	2 249	1 815	23,9%	2 249	100,00%	1 815	100,00%	23,9%
TOTAL OWN		754	9 757	8 465	15,3%	8 404		7 340		14,5%
OUTGROWERS										
TOLAN TIGA GROUP	Indonesia	-	-	-	-	-	-	-	-	-
MELANIA	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	0	6	-	-	3	44,93%	-	-	-
GALLEY REACH	P.N.G.	17	878	1 080	-18,7%	878	100,00%	1 080	100,00%	-18,7%
TOTAL RUBBER		771	10 640	9 545	11,5%	9 284		8 420		10,3%

TEA										
OWN										
CIBUNI	Indonesia	291	2 869	2 626	9,3%	2 589	90,25%	2 477	92,28%	4,5%
OUTGROWERS										
CIBUNI	Indonesia	5	54	15	260,0%	49	90,25%	14	92,28%	244,4%
TOTAL TEA		296	2 923	2 641	10,7%	2 638		2 491		5,9%

BANANAS										
EGLIN AZAGUIE	Ivory Coast	490	5 233	3 935	33,0%	5 233	100,00%	3 935	100,00%	33,0%
EGLIN AGBOVILLE	Ivory Coast	632	9 597	8 729	9,9%	9 597	100,00%	8 729	100,00%	9,9%
EGLIN MOTOBE	Ivory Coast	486	9 086	6 633	37,0%	9 086	100,00%	6 633	100,00%	37,0%
TOTAL BANANAS		1 607	23 917	19 297	23,9%	23 917		19 297		23,9%

ORNAMENTAL PLANTS (in '000 units)										
EGLIN	Ivory Coast	89	638	712	-10,4%	638	100,0%	712	100,0%	-10,4%

GROUP TRADING (in tonnes)					
FLY RUBBER	P.N.G.	62	1 914	1 040	84,0%
MATHYS BANANAS	Ivory Coast	180	2 860	7 294	-60,8%

AVERAGE MARKET PRICES		Dec 2012	Todate 2012	Todate 2011	Year 2011
CPO (CIF Rotterdam)	in \$/mt	776,00	999,33	1 125,33	1 125,33
CPKO (CIF Rotterdam)	in \$/mt	762,00	1 110,25	1 647,92	1 647,92
RSS3 (FOB Singapore)	in Uscts/kg	311,00	337,73	482,32	482,32
TEA (FOB origin)	in \$/kg	3,08	2,90	2,92	2,92
BANANAS (FOT Europe)	in \$/mt	1 123,00	1 099,67	1 124,74	1 124,74
ORN. PLANTS (Dep.Airport)	in Euro/unit	0,61	0,61	0,61	0,61

COMMODITY PRICE DATA

Dec 2012

