

Group production - (in tonnes) December 2022

	2022					2021					YoY Variation	
	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q4	YTD
Fresh fruit bunches produced												
Own												
Tolan Tiga Group	62 011	82 723	89 823	69 368	303 925	66 639	78 341	85 509	66 740	297 229	3,94%	2,25%
Umbul Mas Wisesa Group	47 252	62 756	64 468	45 963	220 439	53 244	57 090	64 402	49 693	224 429	-7,51%	-1,78%
Agro Muko Group	75 100	97 620	105 809	82 567	361 096	95 628	104 672	109 339	87 142	396 782	-5,25%	-8,99%
South Sumatra Group	31 274	36 018	43 111	44 210	154 613	23 352	24 656	24 857	27 703	100 568	59,58%	53,74%
Hargy Oil Palms	93 239	104 840	102 782	102 558	403 419	90 303	92 505	87 217	96 824	366 849	5,92%	9,97%
Total own	308 876	383 956	405 994	344 667	1 443 493	329 167	357 264	371 324	328 103	1 385 858	5,05%	4,16%
Outgrowers												
Tolan Tiga Group	3 339	3 764	2 361	1 753	11 217	1 199	1 463	2 320	1 981	6 963	-11,55%	61,09%
Umbul Mas Wisesa Group	168	419	337	207	1 131	159	243	306	44	752	365,32%	50,32%
Agro Muko Group	3 887	4 613	5 223	3 939	17 662	4 427	4 892	4 882	4 076	18 277	-3,36%	-3,36%
South Sumatra Group	5 118	5 715	6 238	6 952	24 023	2 666	3 334	4 058	4 797	14 855	44,93%	61,72%
Hargy Oil Palms	55 239	62 292	65 735	71 090	254 356	58 191	61 709	52 753	59 481	232 134	19,52%	9,57%
Total outgrowers	67 752	76 804	79 894	83 941	308 390	66 642	71 640	64 319	70 380	272 982	19,27%	12,97%
Total FFB produced	376 628	460 760	485 887	428 608	1 751 883	395 809	428 905	435 643	398 483	1 658 840	7,56%	5,61%
Fresh fruit bunches sold												
Tolan Tiga Group	2 154	2 321	109	23	4 608	318	473	826	615	2 231	-96,23%	106,53%
Umbul Mas Wisesa Group	9 973	11 567	11 034	7 859	40 433	9 941	9 960	11 101	10 530	41 532	-25,37%	-2,65%
Agro Muko Group	1 163	1 349	1 328	1 085	4 924	917	688	1 510	1 514	4 628	-28,34%	6,41%
South Sumatra Group	8 497	7 789	0	0	16 286	584	1 373	1 794	2 975	6 726	-100,00%	142,15%
Total FFB sold	21 787	23 025	12 471	8 966	66 250	11 760	12 494	15 230	15 633	55 116	-42,64%	20,20%
Fresh fruit bunches processed												
Tolan Tiga Group	63 196	84 166	92 075	71 097	310 534	67 520	79 332	87 004	68 107	301 962	4,39%	2,84%
Umbul Mas Wisesa Group	37 446	51 609	53 771	38 311	181 137	43 462	47 372	53 607	39 208	183 649	-2,29%	-1,37%
Agro Muko Group	77 825	100 884	109 704	85 422	373 834	99 139	108 877	112 712	89 704	410 431	-4,77%	-8,92%
South Sumatra Group	27 895	33 944	49 349	51 163	162 351	25 434	26 617	27 121	29 526	108 698	73,28%	49,36%
Hargy Oil Palms	148 478	167 132	168 517	173 649	657 776	148 494	154 214	139 970	156 305	598 983	11,10%	9,82%
Total FFB processed	354 841	437 734	473 416	419 641	1 685 632	384 050	416 411	420 414	382 850	1 603 723	9,61%	5,11%
PO extraction rate												
Tolan Tiga Group	22,6%	22,9%	22,0%	23,6%	22,7%	22,5%	22,9%	22,6%	23,0%	22,7%	2,39%	-0,12%
Umbul Mas Wisesa Group	23,7%	23,7%	23,2%	23,1%	23,4%	23,7%	23,7%	23,1%	22,6%	23,3%	2,16%	0,50%
Agro Muko Group	23,2%	23,4%	23,2%	22,9%	23,2%	23,2%	23,3%	22,9%	23,3%	23,1%	-1,83%	0,10%
South Sumatra Group	23,1%	22,9%	23,6%	23,2%	23,2%	21,4%	22,6%	22,4%	23,8%	22,6%	-2,58%	2,97%
Hargy Oil Palms	25,3%	25,4%	24,9%	25,7%	25,3%	25,4%	25,5%	25,8%	25,6%	25,6%	0,27%	-0,95%
Total PO extraction rate	24,0%	24,1%	23,6%	24,2%	24,0%	23,9%	24,0%	23,8%	24,2%	24,0%	0,20%	0,03%
Palm Oil												
Own												
Tolan Tiga Group	13 988	18 926	19 709	16 352	68 975	15 004	17 907	19 289	15 351	67 550	6,52%	2,11%
Umbul Mas Wisesa Group	8 828	12 196	12 435	8 813	42 272	10 301	11 188	12 383	8 861	42 733	-0,54%	-1,08%
Agro Muko Group	17 199	22 734	24 440	18 702	83 075	21 968	24 256	24 699	19 972	90 895	-6,36%	-8,60%
South Sumatra Group	5 277	6 511	10 225	10 276	32 289	4 904	5 269	5 202	5 956	21 331	72,54%	51,37%
Hargy Oil Palms	23 736	26 769	25 662	26 312	102 479	23 045	23 692	22 567	24 927	94 231	5,56%	8,75%
Total own	69 027	87 136	92 471	80 456	329 090	75 222	82 312	84 139	75 067	316 740	7,18%	3,90%
Outgrowers												
Tolan Tiga Group	274	340	522	396	1 532	199	230	348	317	1 094	24,76%	40,04%
Umbul Mas Wisesa Group	35	35	39	39	148	15	23	15	7	59	473,53%	149,16%
Agro Muko Group	846	871	979	846	3 542	984	1 081	1 099	939	4 103	-9,90%	-13,67%
South Sumatra Group	1 156	1 277	1 444	1 576	5 453	549	734	861	1 065	3 209	47,93%	69,91%
Hargy Oil Palms	13 889	15 756	16 225	18 292	64 162	14 664	15 639	13 555	15 114	58 972	21,03%	8,80%
Total outgrowers	16 199	18 280	19 210	21 149	74 837	16 411	17 707	15 877	17 443	67 438	21,25%	10,97%
Total Palm Oil	85 226	105 416	111 681	101 605	403 927	91 632	100 019	100 017	92 510	384 178	9,83%	5,14%

Palm Kernels	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	3 271	4 551	4 739	4 125	16 686
Umbul Mas Wisesa Group	1 480	2 097	2 238	1 617	7 432
Agro Muko Group	3 256	3 854	4 431	3 661	15 202
South Sumatra Group	751	888	1 651	1 669	4 959
Total own	8 758	11 390	13 058	11 071	44 278
Outgrowers					
Tolan Tiga Group	55	67	103	87	312
Umbul Mas Wisesa Group	6	6	6	7	25
Agro Muko Group	167	195	208	179	748
South Sumatra Group	156	165	225	247	792
Total outgrowers	384	433	541	520	1 877
Total Palm Kernels	9 142	11 823	13 600	11 591	46 156

Palm Kernel Oil	Q1	Q2	Q3	Q4	YTD
Hargy Oil Palms Own	1 869	2 068	2 100	2 148	8 185
Hargy Oil Palms Outgrowers	1 125	1 228	1 332	1 490	5 176
Total Palm Kernel Oil	2 994	3 297	3 433	3 638	13 361

Rubber	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	87	58	126	116	387
Agro Muko	234	214	310	223	981
Total own	321	272	436	339	1 368
Outgrowers					
Tolan Tiga Group	159	64	158	174	555
Total Rubber	480	336	594	513	1 923

Bananas	Q1	Q2	Q3	Q4	YTD
Azaguié	2 739	3 597	3 676	2 821	12 833
Agboville	2 464	2 079	2 394	2 446	9 383
Motobé	2 313	2 549	1 680	1 001	7 543
Lumen	0	35	755	1 721	2 511
Akoudje	0	0	0	0	0
Total Bananas	7 515	8 261	7 749	6 269	32 270

Q1	Q2	Q3	Q4	YTD
3 665	4 118	4 689	3 663	16 135
1 754	1 917	2 153	1 588	7 412
4 342	4 640	4 711	3 827	17 520
902	757	710	1 009	3 378
10 663	11 433	12 262	10 087	44 445
41	45	74	65	225
3	3	3	1	10
193	207	204	173	777
98	101	111	176	486
335	356	392	415	1 498
10 998	11 788	12 655	10 502	45 943

Q1	Q2	Q3	Q4	YTD
1 809	1 935	1 742	1 952	7 437
1 188	1 318	1 082	1 226	4 814
2 997	3 253	2 823	3 177	12 251

Q1	Q2	Q3	Q4	YTD
187	98	173	141	599
399	366	340	292	1 397
586	464	513	433	1 996
152	67	219	207	645
738	531	732	640	2 641

Q1	Q2	Q3	Q4	YTD
3 608	3 027	2 944	3 534	13 113
2 971	1 984	2 180	2 372	9 507
2 870	2 194	2 279	2 238	9 581
0	0	0	0	0
0	0	0	0	0
9 449	7 204	7 403	8 144	32 200

Q4	YTD
12,62%	3,42%
1,83%	0,27%
-4,35%	-13,23%
65,37%	46,79%
9,76%	-0,37%
33,85%	38,67%
600,00%	144,23%
3,24%	-3,73%
40,28%	63,02%
25,18%	25,30%
10,37%	0,46%

Q4	YTD
10,06%	10,06%
21,56%	7,52%
14,50%	9,06%

Q4	YTD
-17,73%	-35,39%
-23,63%	-29,78%
-21,71%	-31,46%
-15,94%	-13,95%
-19,84%	-27,19%

Q4	YTD
-20,17%	-2,14%
3,13%	-1,30%
-55,26%	-21,27%
-	-
-	-
-23,02%	0,22%

Commodity Price Data December 2022

Average market prices

Product		YTD Q4/2022	YTD Q4/2021
CPO (CIF Rotterdam)*	in \$/mt	1 345	1 195
CPKO (CIF Rotterdam)*	in \$/mt	1 588	1 517
RSS3 (FOB Singapore)**	in \$/mt	1 810	2 071
Bananas (CFR Europe)***	in €/mt	762	616

* Oil World price data

** World bank commodity price data - updated database

*** CIRAD price data (in EUR)

