

Group production - (in tonnes)
March 2023

	2023					2022					YoY Variation	
	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	YTD
Fresh fruit bunches produced												
Own												
Tolan Tiga Group	55 355				55 355	62 011				62 011	-10,73%	-10,73%
Umbul Mas Wisesa Group	31 529				31 529	47 252				47 252	-33,27%	-33,27%
Agro Muko Group	67 421				67 421	75 100				75 100	-10,23%	-10,23%
South Sumatra Group	39 585				39 585	31 274				31 274	26,57%	26,57%
Hargy Oil Palms	104 459				104 459	93 239				93 239	12,03%	12,03%
Total own	298 349	0	0	0	298 349	308 876	0	0	0	308 876	-3,41%	-3,41%
Outgrowers												
Tolan Tiga Group	1 325				1 325	3 339				3 339	-60,31%	-60,31%
Umbul Mas Wisesa Group	137				137	168				168	-18,04%	-18,04%
Agro Muko Group	3 369				3 369	3 887				3 887	-13,33%	-13,33%
South Sumatra Group	6 335				6 335	5 118				5 118	23,78%	23,78%
Hargy Oil Palms	64 667				64 667	55 239				55 239	17,07%	17,07%
Total outgrowers	75 834	0	0	0	75 834	67 752	0	0	0	67 752	11,93%	11,93%
Total FFB produced	374 183	0	0	0	374 183	376 628	0	0	0	376 628	-0,65%	-0,65%
Fresh fruit bunches sold												
Tolan Tiga Group	0				0	2 154				2 154	-100,00%	-100,00%
Umbul Mas Wisesa Group	5 170				5 170	9 973				9 973	-48,16%	-48,16%
Agro Muko Group	1 587				1 587	1 163				1 163	36,51%	36,51%
South Sumatra Group	0				0	8 497				8 497	-100,00%	-100,00%
Total FFB sold	6 757	0	0	0	6 757	21 787	0	0	0	21 787	-68,99%	-68,99%
Fresh fruit bunches processed												
Tolan Tiga Group	56 680				56 680	63 196				63 196	-10,31%	-10,31%
Umbul Mas Wisesa Group	26 496				26 496	37 446				37 446	-29,24%	-29,24%
Agro Muko Group	69 203				69 203	77 825				77 825	-11,08%	-11,08%
South Sumatra Group	45 920				45 920	27 895				27 895	64,62%	64,62%
Hargy Oil Palms	169 126				169 126	148 478				148 478	13,91%	13,91%
Total FFB processed	367 426	0	0	0	367 426	354 841	0	0	0	354 841	3,55%	3,55%
PO extraction rate												
Tolan Tiga Group	22,6%				22,6%	22,6%				22,6%	-0,07%	-0,07%
Umbul Mas Wisesa Group	23,0%				23,0%	23,7%				23,7%	-2,70%	-2,70%
Agro Muko Group	22,7%				22,7%	23,2%				23,2%	-2,00%	-2,00%
South Sumatra Group	23,1%				23,1%	23,1%				23,1%	-0,03%	-0,03%
Hargy Oil Palms	25,1%				25,1%	25,3%				25,3%	-0,96%	-0,96%
Total PO extraction rate	23,9%	0,0%	0,0%	0,0%	23,9%	24,0%	0,0%	0,0%	0,0%	24,0%	-0,69%	-0,69%
Palm Oil												
Own												
Tolan Tiga Group	12 479				12 479	13 988				13 988	-10,79%	-10,79%
Umbul Mas Wisesa Group	6 075				6 075	8 828				8 828	-31,19%	-31,19%
Agro Muko Group	14 996				14 996	17 199				17 199	-12,81%	-12,81%
South Sumatra Group	9 157				9 157	5 277				5 277	73,53%	73,53%
Hargy Oil Palms	26 290				26 290	23 736				23 736	10,76%	10,76%
Total own	68 996	0	0	0	68 996	69 027	0	0	0	69 027	-0,05%	-0,05%
Outgrowers												
Tolan Tiga Group	304				304	274				274	10,95%	10,95%
Umbul Mas Wisesa Group	27				27	35				35	-22,93%	-22,93%
Agro Muko Group	729				729	846				846	-13,78%	-13,78%
South Sumatra Group	1 429				1 429	1 156				1 156	23,66%	23,66%
Hargy Oil Palms	16 154				16 154	13 889				13 889	16,31%	16,31%
Total outgrowers	18 643	0	0	0	18 643	16 199	0	0	0	16 199	15,09%	15,09%
Total Palm Oil	87 639	0	0	0	87 639	85 226	0	0	0	85 226	2,83%	2,83%

Palm Kernels	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	3 048				3 048
Umbul Mas Wisesa Group	1 016				1 016
Agro Muko Group	2 650				2 650
South Sumatra Group	1 594				1 594
Total own	8 308	0	0	0	8 308
Outgrowers					
Tolan Tiga Group	65				65
Umbul Mas Wisesa Group	4				4
Agro Muko Group	137				137
South Sumatra Group	240				240
Total outgrowers	446	0	0	0	446
Total Palm Kernels	8 755	0	0	0	8 755

Palm Kernel Oil	Q1	Q2	Q3	Q4	YTD
Hargy Oil Palms Own	2 279				2 279
Hargy Oil Palms Outgrowers	1 343				1 343
Total Palm Kernel Oil	3 623	0	0	0	3 623

Rubber	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	79				79
Agro Muko	218				218
Total own	297	0	0	0	297
Outgrowers					
Tolan Tiga Group	125				125
Total Rubber	422	0	0	0	422

Bananas	Q1	Q2	Q3	Q4	YTD
Azaguie*	3 493				3 493
Agboville*	2 082				2 082
Motobé	2 003				2 003
Lumen	2 605				2 605
Akoudje	0				0
Total Bananas	10 183	0	0	0	10 183

* Comparative figures include Bamako productions in Q1 2022 and have been restated.

Q1	Q2	Q3	Q4	YTD	Q1	YTD
3 271				3 271	-6,80%	-6,80%
1 480				1 480	-31,37%	-31,37%
3 256				3 256	-18,61%	-18,61%
751				751	112,19%	112,19%
8 758	0	0	0	8 758	-5,14%	-5,14%
55				55	18,40%	18,40%
6				6	-29,70%	-29,70%
167				167	-17,90%	-17,90%
156				156	53,78%	53,78%
384	0	0	0	384	16,29%	16,29%
9 142	0	0	0	9 142	-4,24%	-4,24%

Q1	Q2	Q3	Q4	YTD	Q1	YTD
1 869				1 869	21,98%	21,98%
1 125				1 125	19,40%	19,40%
2 994	0	0	0	2 994	21,01%	21,01%

Q1	Q2	Q3	Q4	YTD	Q1	YTD
87				87	-9,20%	-9,20%
234				234	-6,84%	-6,84%
321	0	0	0	321	-7,48%	-7,48%
159				159	-21,38%	-21,38%
480	0	0	0	480	-12,08%	-12,08%

Q1	Q2	Q3	Q4	YTD	Q1	YTD
2 980				2 980	17,21%	17,21%
2 549				2 549	-18,32%	-18,32%
2 313				2 313	-13,39%	-13,39%
0				0	-	-
0				0	-	-
7 842	0	0	0	7 842	29,86%	29,86%

Commodity Price Data March 2023

Average market prices

Product		YTD Q1/2023	YTD Q1/2022	YTD Q4/2022
CPO (CIF Rotterdam)*	in \$/mt	1 017	1 564	1 345
CPKO (CIF Rotterdam)*	in \$/mt	1 040	2 325	1 588
RSS3 (FOB Singapore)**	in \$/mt	1 609	2 069	1 810
Bananas (CFR Europe)***	in €/mt	924	757	762

* Oil World price data

** World bank commodity price data

*** CIRAD price data (in EUR)

