

Group production - (in tonnes)

June 2023

	2023					2022					YoY Variation	
	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Fresh fruit bunches produced												
Own												
Tolan Tiga Group	55 355	66 095			121 450	62 011	82 723			144 734	-20,10%	-16,09%
Umbul Mas Wisesa Group	31 529	46 726			78 255	47 252	62 756			110 008	-25,54%	-28,86%
Agro Muko Group	67 421	92 546			159 967	75 100	97 620			172 720	-5,20%	-7,38%
South Sumatra Group	39 585	52 474			92 059	31 274	36 018			67 292	45,69%	36,81%
Hargy Oil Palms	104 459	94 264			198 723	93 239	104 840			198 079	-10,09%	0,33%
Total own	298 349	352 104	0	0	650 453	308 876	383 956	0	0	692 832	-8,30%	-6,12%
Outgrowers												
Tolan Tiga Group	1 325	1 909			3 234	3 339	3 764			7 103	-49,29%	-54,47%
Umbul Mas Wisesa Group	137	169			306	168	419			587	-59,80%	-47,87%
Agro Muko Group	3 369	4 693			8 062	3 887	4 613			8 500	1,73%	-5,16%
South Sumatra Group	6 335	8 001			14 336	5 118	5 715			10 833	39,99%	32,33%
Hargy Oil Palms	64 667	59 381			124 048	55 239	62 292			117 532	-4,67%	5,54%
Total outgrowers	75 834	74 152	0	0	149 986	67 752	76 804	0	0	144 555	-3,45%	3,76%
Total FFB produced	374 183	426 256	0	0	800 439	376 628	460 760	0	0	837 388	-7,49%	-4,41%
Fresh fruit bunches sold												
Tolan Tiga Group	0	312			312	2 154	2 321			4 475	-86,56%	-93,03%
Umbul Mas Wisesa Group	5 170	8 817			13 987	9 973	11 567			21 540	-23,77%	-35,06%
Agro Muko Group	1 587	1 434			3 021	1 163	1 349			2 511	6,32%	20,30%
South Sumatra Group	0	0			0	8 497	7 789			16 286	-100,00%	-100,00%
Total FFB sold	6 757	10 563	0	0	17 320	21 787	23 025	0	0	44 813	-54,12%	-61,35%
Fresh fruit bunches processed												
Tolan Tiga Group	56 680	67 692			124 372	63 196	84 166			147 362	-19,57%	-15,60%
Umbul Mas Wisesa Group	26 496	38 078			64 574	37 446	51 609			89 055	-26,22%	-27,49%
Agro Muko Group	69 203	95 805			165 008	77 825	100 884			178 709	-5,03%	-7,67%
South Sumatra Group	45 920	60 474			106 395	27 895	33 944			61 839	78,16%	72,05%
Hargy Oil Palms	169 126	153 645			322 771	148 478	167 132			315 610	-8,07%	2,27%
Total FFB processed	367 426	415 693	0	0	783 119	354 841	437 734	0	0	792 575	-5,04%	-1,19%
PO extraction rate												
Tolan Tiga Group	22,6%	22,9%			22,7%	22,6%	22,9%			22,8%	-0,08%	-0,11%
Umbul Mas Wisesa Group	23,0%	23,3%			23,2%	23,7%	23,7%			23,7%	-1,65%	-2,08%
Agro Muko Group	22,7%	23,1%			23,0%	23,2%	23,4%			23,3%	-1,08%	-1,45%
South Sumatra Group	23,1%	22,4%			22,7%	23,1%	22,9%			23,0%	-2,46%	-1,41%
Hargy Oil Palms	25,1%	24,5%			24,8%	25,3%	25,4%			25,4%	-3,78%	-2,33%
Total PO extraction rate	23,9%	23,5%	0,0%	0,0%	23,7%	24,0%	24,1%	0,0%	0,0%	24,1%	-2,42%	-1,62%
Palm Oil												
Own												
Tolan Tiga Group	12 479	15 105			27 584	13 988	18 926			32 914	-20,19%	-16,19%
Umbul Mas Wisesa Group	6 075	8 844			14 919	8 828	12 196			21 024	-27,48%	-29,04%
Agro Muko Group	14 996	21 195			36 191	17 199	22 734			39 933	-6,77%	-9,37%
South Sumatra Group	9 157	11 784			20 941	5 277	6 511			11 788	80,98%	77,65%
Hargy Oil Palms	26 290	22 955			49 245	23 736	26 769			50 505	-14,25%	-2,49%
Total own	68 996	79 883	0	0	148 879	69 027	87 136	0	0	156 163	-8,32%	-4,66%
Outgrowers												
Tolan Tiga Group	304	377			681	274	340			614	10,95%	10,95%
Umbul Mas Wisesa Group	27	31			58	35	35			70	-11,34%	-17,14%
Agro Muko Group	729	979			1 708	846	871			1 717	12,39%	-0,50%
South Sumatra Group	1 429	1 751			3 180	1 156	1 277			2 433	37,11%	30,72%
Hargy Oil Palms	16 154	14 660			30 814	13 889	15 756			29 645	-6,96%	3,95%
Total outgrowers	18 643	17 799	0	0	36 442	16 199	18 280	0	0	34 478	-2,63%	5,69%
Total Palm Oil	87 639	97 682	0	0	185 321	85 226	105 416	0	0	190 642	-7,34%	-2,79%

Palm Kernels	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	3 048	3 630			6 678
Umbul Mas Wisesa Group	1 016	1 449			2 465
Agro Muko Group	2 650	4 084			6 734
South Sumatra Group	1 594	1 998			3 592
Total own	8 308	11 161	0	0	19 469
Outgrowers					
Tolan Tiga Group	65	79			144
Umbul Mas Wisesa Group	4	5			9
Agro Muko Group	137	203			340
South Sumatra Group	240	287			527
Total outgrowers	446	573	0	0	1 019
Total Palm Kernels	8 755	11 734	0	0	20 488

Palm Kernel Oil	Q1	Q2	Q3	Q4	YTD
Hargy Oil Palms Own	2 279	1 980			4 259
Hargy Oil Palms Outgrowers	1 343	1 218			2 561
Total Palm Kernel Oil	3 623	3 197	0	0	6 820

Rubber	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	79	37			116
Agro Muko	218	181			399
Total own	297	217	0	0	514
Outgrowers					
Tolan Tiga Group	125	16			141
Total Rubber	422	233	0	0	655

Bananas	Q1	Q2	Q3	Q4	YTD
Azaguie*	3 493	2 612			6 105
Agboville*	2 082	1 881			3 963
Motobé*	2 003	1 958			3 961
Lumen	2 605	2 432			5 037
Akoudje	0	164			164
Total Bananas	10 183	9 047	0	0	19 230

* Comparative figures include Bamako productions in Q1/Q2 2022 and have been restated.

Q1	Q2	Q3	Q4	YTD	Q2	YTD
3 271	4 551			7 822	-20,25%	-14,63%
1 480	2 097			3 577	-30,89%	-31,09%
3 256	3 854			7 110	5,96%	-5,29%
751	888			1 639	124,97%	119,12%
8 758	11 390	0	0	20 149	-2,02%	-3,37%
55	67			122	17,73%	18,03%
6	6			12	-20,76%	-25,00%
167	195			362	4,04%	-6,08%
156	165			321	73,97%	64,15%
384	433	0	0	816	32,43%	24,84%
9 142	11 823	0	0	20 965	-0,76%	-2,27%

Q1	Q2	Q3	Q4	YTD	Q2	YTD
1 869	2 068			3 937	-4,27%	8,19%
1 125	1 228			2 354	-0,89%	8,81%
2 994	3 297	0	0	6 290	-3,01%	8,42%

Q1	Q2	Q3	Q4	YTD	Q2	YTD
87	58			145	-36,90%	-20,28%
234	214			448	-15,61%	-11,03%
321	272	0	0	593	-20,15%	-13,29%
159	64			223	-75,00%	-36,77%
480	336	0	0	816	-30,60%	-19,71%

Q1	Q2	Q3	Q4	YTD	Q2	YTD
2 980	3 321			6 301	-21,35%	-3,11%
2 549	1 911			4 460	-1,55%	-11,14%
2 313	2 122			4 434	-7,72%	-10,67%
0	35			35	6848,57%	14291,43%
0	0			0	-	-
7 842	7 388	0	0	15 230	22,45%	26,26%

Commodity Price Data

June 2023

Average market prices

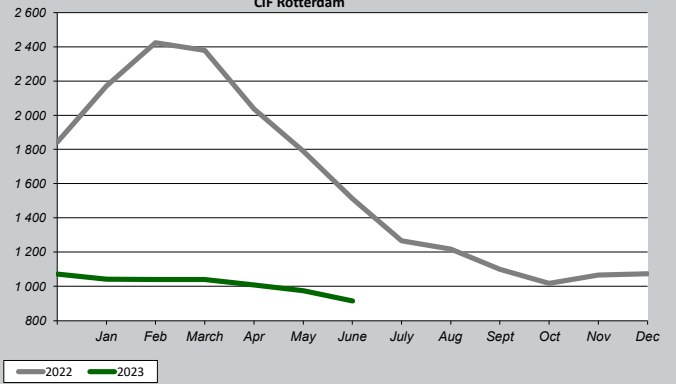
Product		YTD Q2/2023	YTD Q2/2022	YTD Q4/2022
CPO (CIF Rotterdam)*	in \$/mt	987	1 617	1 345
CPKO (CIF Rotterdam)*	in \$/mt	1 003	2 052	1 588
RSS3 (FOB Singapore)**	in \$/mt	1 577	2 065	1 810
Bananas (CFR Europe)***	in €/mt	870	735	762

* Oil World price data

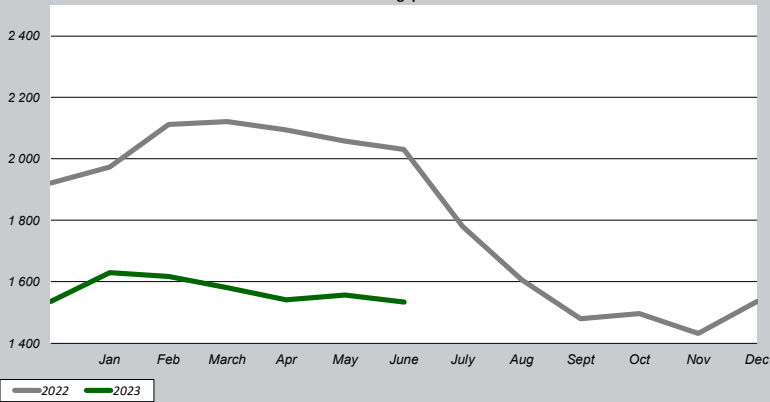
** World bank commodity price data

*** CIRAD price data (in EUR)

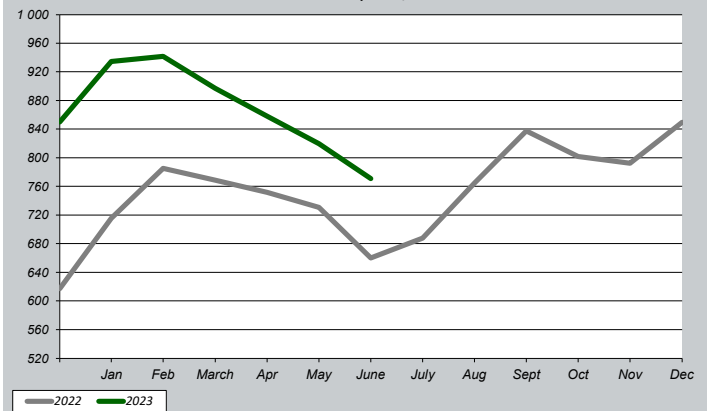
Crude Palm Kernel Oil in \$/mt CIF Rotterdam



RSS3 in \$/mt FOB Singapore



Bananas CFR Europe in €/mt



Crude Palm Oil in \$/mt CIF Rotterdam

