

Group production - (in tonnes)
June 2018

	2018					2017					YoY Variation	
	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Fresh fruit bunches produced												
Own												
Tolan Tiga Group	73 557	71 301			144 858	67 317	69 740			137 057	2,24%	5,69%
UMW/TUM/CSM Group	46 742	50 651			97 393	44 712	50 930			95 642	-0,55%	1,83%
Agro Muko Group	84 280	90 635			174 915	80 677	80 584			161 261	12,47%	8,47%
PT Dendymarker	5 435	7 029			12 464	0	0			0	-	-
Musi Rawas Group	1 113	1 732			2 845	203	215			418	705,52%	580,62%
Hargy Oil Palms	84 071	93 506			177 577	92 824	82 924			175 748	12,76%	1,04%
Total own	295 198	314 854	0	0	610 052	285 733	284 393	0	0	570 126	10,71%	7,00%
Outgrowers												
Tolan Tiga Group	0	0			0	0	0			0	-	-
UMW/TUM/CSM Group	0	18			18	0	0			0	-	-
Agro Muko Group	3 441	3 501			6 942	3 038	3 096			6 134	13,10%	13,17%
PT Dendymarker	439	570			1 009	0	0			0	-	-
Musi Rawas Group	78	74			152	0	0			0	-	-
Hargy Oil Palms	46 628	64 674			111 302	65 521	60 014			125 535	7,76%	-11,34%
Total outgrowers	50 586	68 837	0	0	119 423	68 559	63 110	0	0	131 669	9,07%	-9,30%
Total FFB produced	345 784	383 691	0	0	729 475	354 292	347 503	0	0	701 795	10,41%	3,94%
Fresh fruit bunches sold												
Tolan Tiga Group	0	0			0	5	0			5	-100,00%	-100,00%
UMW/TUM/CSM Group	7 674	7 710			15 384	7 767	8 771			16 538	-12,10%	-6,98%
Musi Rawas Group	1 191	1 806			2 997	203	215			418	740,00%	616,99%
PT Dendymarker	0	1 397			1 397	0	0			0	-	-
Total FFB sold	8 865	10 913	0	0	19 778	7 975	8 986	0	0	16 961	21,44%	16,61%
Fresh fruit bunches processed												
Tolan Tiga Group	73 557	71 301			144 858	67 312	69 740			137 052	2,24%	5,70%
UMW/TUM/CSM Group	39 068	42 959			82 027	36 945	42 159			79 104	1,90%	3,70%
Agro Muko Group	87 721	94 136			181 857	83 715	83 680			167 395	12,50%	8,64%
PT Dendymarker	5 874	6 202			12 076	0	0			0	-	-
Musi Rawas Group	0	0			0	0	0			0	-	-
Hargy Oil Palms	130 699	158 180			288 879	158 345	142 938			301 283	10,66%	-4,12%
Total FFB processed	336 919	372 778	0	0	709 697	346 317	338 517	0	0	684 834	10,12%	3,63%
PO extraction rate												
Tolan Tiga Group	22,7%	22,5%			22,6%	22,1%	22,3%			22,2%	0,90%	1,76%
UMW/TUM Group	24,5%	23,9%			24,2%	23,4%	23,6%			23,5%	1,08%	2,74%
Agro Muko Group	23,2%	22,8%			23,0%	22,7%	22,9%			22,8%	-0,43%	0,81%
Hargy Oil Palms	23,5%	24,6%			24,1%	24,2%	25,1%			24,7%	-2,28%	-2,33%
PT Dendymarker	15,1%	21,6%			18,4%	-	-			-	-	-
Total PO extraction rate	23,2%	23,6%	0,0%	0,0%	23,4%	23,4%	23,8%	0,0%	0,0%	23,6%	-0,91%	-0,72%
Palm Oil												
Own												
Tolan Tiga Group	16 689	16 072			32 761	14 881	15 580			30 461	3,16%	7,55%
UMW/TUM Group	9 572	10 259			19 831	8 654	9 964			18 618	2,96%	6,52%
Agro Muko Group	19 576	20 737			40 313	18 344	18 514			36 858	12,01%	9,37%
PT Dendymarker	821	1 158			1 979	0	0			0	-	-
Hargy Oil Palms	19 851	23 077			42 928	22 393	20 830			43 223	10,79%	-0,68%
Total own	66 509	71 303	0	0	137 812	64 272	64 888	0	0	129 160	9,89%	6,70%
Outgrowers												
Tolan Tiga Group	0	0			0	0	0			0	-	-
UMW/TUM/CSM Group	0	4			4	0	0			0	-	-
Agro Muko Group	750	750			1 500	651	669			1 320	12,11%	13,64%
PT Dendymarker	64	181			245	0	0			0	-	-
Hargy Oil Palms	10 862	15 779			26 641	15 958	15 103			31 061	4,48%	-14,23%
Total outgrowers	11 676	16 714	0	0	28 390	16 609	15 772	0	0	32 381	5,97%	-12,33%
Total Palm Oil	78 185	88 017	0	0	166 202	80 881	80 660	0	0	161 541	9,12%	2,89%

Palm Kernels	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Own												
Tolan Tiga Group	4 118	3 927			8 045	3 793	3 663			7 456	7,21%	7,90%
UMW/TUM Group	1 576	1 642			3 218	1 499	1 619			3 118	1,42%	3,21%
Agro Muko Group	4 310	4 369			8 679	4 188	4 121			8 309	6,02%	4,45%
PT Dendymarker	213	265			478	0	0			0	-	-
Total own	10 217	10 203	0	0	20 420	9 480	9 403	0	0	18 883	8,51%	8,14%
Outgrowers												
Tolan Tiga Group	0	0			0	0	0			0	-	-
UMW/TUM Group	0	1			1	0	0			0	-	-
Agro Muko Group	152	149			301	135	136			271	9,56%	11,07%
PT Dendymarker	16	40			56	0	0			0	-	-
Total outgrowers	168	190	0	0	358	135	136	0	0	271	39,71%	32,10%
Total Palm Kernels	10 385	10 393	0	0	20 778	9 615	9 539	0	0	19 154	8,95%	8,48%
Palm Kernel Oil	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Hargy Oil Palms Own	1 616	1 921			3 537	1 945	1 782			3 727	7,80%	-5,10%
Hargy Oil Palms Outgrowers	926	1 377			2 303	1 418	1 327			2 745	3,77%	-16,10%
Total Palm Kernel Oil	2 542	3 298	0	0	5 840	3 363	3 109	0	0	6 472	6,08%	-9,77%
Rubber	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Own												
Tolan Tiga Group	643	324			967	791	539			1 330	-39,89%	-27,29%
Melania	965	885			1 850	1 007	953			1 960	-7,14%	-5,61%
Agro Muko	686	622			1 308	535	599			1 134	3,84%	15,34%
Total Rubber	2 294	1 831	0	0	4 125	2 333	2 091	0	0	4 424	-12,43%	-6,76%
Tea	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Melania	595	590			1 185	578	591			1 169	-0,17%	1,37%
Total Tea	595	590	0	0	1 185	578	591	0	0	1 169	-0,17%	1,37%
Bananas	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Azaguie 1	1 345	755			2 100	1 594	1 160			2 754	-34,91%	-23,75%
Azaguie 2	2 395	1 932			4 327	1 582	1 579			3 161	22,36%	36,89%
Agboville	2 038	1 872			3 910	2 578	1 832			4 410	2,18%	-11,34%
Motobe	1 538	1 426			2 964	2 387	2 100			4 487	-32,10%	-33,94%
Total Bananas	7 316	5 985	0	0	13 301	8 141	6 671	0	0	14 812	-10,28%	-10,20%

Commodity Price Data June 2018

Average market prices*

Product	YTD Q2/2018	YTD Q2/2017	YTD Q4/2017
CPO (CIF Rotterdam) in \$/mt	663	734	715
CPKO (CIF Rotterdam) in \$/mt	1 034	1 286	1 279
RSS3 (FOB Singapore) in \$/mt	1 702	2 274	1 995
Tea (avg auct Mombasa) in \$/mt	2 605	2 801	2 804
Bananas (FOT Europe) in \$/mt	1 034	872	899

* Jan - May: World Bank Commodity Price Data
June: SIPEF-Group best estimate

